



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE AZOYU, GRO.
TESORERÍA MUNICIPAL
FAISM

PROPUESTA DE OBRA
DEL 1 DE ENERO AL 30 DE MARZO DEL 2026 TRIMESTRE 1



PARTIDA GÉNÉRICA Y ESPECÍFICA		AUTORIZADO	PRESUPUESTO DE EGRESOS														
			AJUSTES		AMPLIACIONES		MODIFICADO	COMPROMETIDO		DEVENGADO		EJERCIDO		PAGADO		DISPONIBLE	
CÓDIGO	CONCEPTO	+	-	+	-	CARGO		ABONO	CARGO	ABONO	CARGO	ABONO	CARGO	ABONO	CARGO		ABONO
1	GASTOS Y OTRAS PERDIDAS	48,167,479.29	17,896,054.38	0.00	0.00	0.00	0.00	65,863,533.67	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	55,284,337.05
1.2	CAPITAL	48,167,479.29	17,896,054.38	0.00	0.00	0.00	0.00	65,863,533.67	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	55,284,337.05
1.2.6	INVERSION PUBLICA	48,167,479.29	17,896,054.38	0.00	0.00	0.00	0.00	65,863,533.67	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	55,284,337.05
1.2.6.1	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	48,167,479.29	17,896,054.38	0.00	0.00	0.00	0.00	65,863,533.67	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	55,284,337.05
1.2.6.1.612	EDIFICACION HABITACIONAL	11,017,552.86	0.00	0.00	0.00	0.00	0.00	11,017,552.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017,552.86
1.2.6.1.612.002	FONDO DE APORT. P/INFRAESTRUCTURA SOC. MPAL.	11,017,552.86	0.00	0.00	0.00	0.00	0.00	11,017,552.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017,552.86
1.2.6.1.612.004	INFRAESTRUCTURA BASICA DEL SECTOR EDUCATIVO	11,017,552.86	0.00	0.00	0.00	0.00	0.00	11,017,552.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017,552.86
1.2.6.1.612.004.999	INFRAESTRUCTURA BASICA EDUCATIVA VARIAS	11,017,552.86	0.00	0.00	0.00	0.00	0.00	11,017,552.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017,552.86
1.2.6.1.612.004.999.999	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	6,765,274.80	0.00	0.00	0.00	0.00	0.00	6,765,274.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765,274.80
1.2.6.1.612.002	FONDO DE APORT. P/INFRAESTRUCTURA SOC. MPAL.	6,765,274.80	0.00	0.00	0.00	0.00	0.00	6,765,274.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765,274.80
1.2.6.1.612.002.003	AGUA ENTUBADA	5,033,835.15	0.00	0.00	0.00	0.00	0.00	5,033,835.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,033,835.15
1.2.6.1.612.002.003.999	Agua Potable Varios	5,033,835.15	0.00	0.00	0.00	0.00	0.00	5,033,835.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,033,835.15
1.2.6.1.612.005	ELECTRIFICACION RURAL Y DE COLONIAS POBRES	1,731,439.65	0.00	0.00	0.00	0.00	0.00	1,731,439.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731,439.65
1.2.6.1.612.005.999	ELECTRIFICACION VARIAS	1,731,439.65	0.00	0.00	0.00	0.00	0.00	1,731,439.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731,439.65
1.2.6.1.614	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	30,384,651.63	17,896,054.38	0.00	0.00	0.00	0.00	48,080,706.01	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	37,501,509.39
1.2.6.1.614.002	FONDO DE APORT. P/INFRAESTRUCTURA SOC. MPAL.	30,384,651.63	17,896,054.38	0.00	0.00	0.00	0.00	48,080,706.01	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	37,501,509.39
1.2.6.1.614.002.001	URBANIZACION	30,384,651.63	17,896,054.38	0.00	0.00	0.00	0.00	48,080,706.01	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	37,501,509.39
1.2.6.1.614.002.001.392	REHABILITACION DE CAMINO RURAL TRAMO TALAPILLA- LA SOCANA - LAS TRANCAS, PALO BLANCO, LOS CHEQUES, EN LA LOCALIDAD DE LOS CHEQUES, CONTRATO No. - MAGFAISMUN/001/2026	0.00	1,901,266.66	0.00	0.00	0.00	0.00	1,901,266.66	1,901,266.66	1,901,266.66	1,901,266.66	1,901,266.66	1,901,266.66	1,901,266.66	1,901,266.66	0.00	0.00
1.2.6.1.614.002.001.393	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE OJETZALAPA, No. - MAGFAISMUN/002/2026	0.00	2,044,803.73	0.00	0.00	0.00	0.00	2,044,803.73	2,044,803.73	2,044,803.73	2,044,803.73	2,044,803.73	2,044,803.73	2,044,803.73	2,044,803.73	0.00	0.00
1.2.6.1.614.002.001.394	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE AZOYU, No. - MAGFAISMUN/003/2026	0.00	1,977,305.58	0.00	0.00	0.00	0.00	1,808,625.58	1,808,625.58	1,808,625.58	1,808,625.58	1,808,625.58	1,808,625.58	1,808,625.58	1,808,625.58	0.00	168,680.00
1.2.6.1.614.002.001.395	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE ARCELIA DEL PROGRESO, NO. - MAGFAISMUN/005/2026	0.00	1,010,851.74	0.00	0.00	0.00	0.00	1,010,851.74	1,010,851.74	1,010,851.74	1,010,851.74	1,010,851.74	1,010,851.74	1,010,851.74	1,010,851.74	0.00	0.00
1.2.6.1.614.002.001.396	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE EL MACAHUTE, NO. - MAGFAISMUN/006/2026	0.00	1,182,018.74	0.00	0.00	0.00	0.00	1,182,018.74	1,182,018.74	1,182,018.74	1,182,018.74	1,182,018.74	1,182,018.74	1,182,018.74	1,182,018.74	0.00	0.00
1.2.6.1.614.002.001.397	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE TENANGO, NO. - MAGFAISMUN/007/2026	0.00	716,116.08	0.00	0.00	0.00	0.00	716,116.08	716,116.08	716,116.08	716,116.08	716,116.08	716,116.08	716,116.08	716,116.08	0.00	0.00
1.2.6.1.614.002.001.398	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE LA CULEBRA, No. - MAGFAISMUN/008/2026	0.00	900,585.69	0.00	0.00	0.00	0.00	900,585.69	900,585.69	900,585.69	900,585.69	900,585.69	900,585.69	900,585.69	900,585.69	0.00	0.00
1.2.6.1.614.002.001.399	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE LA PELOTA, No. - MAGFAISMUN/009/2026	0.00	211,802.85	0.00	0.00	0.00	0.00	211,802.85	211,802.85	211,802.85	211,802.85	211,802.85	211,802.85	211,802.85	211,802.85	0.00	0.00
1.2.6.1.614.002.001.400	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE LAPELOTA, No. - MAGFAISMUN/009/2026	0.00	803,125.55	0.00	0.00	0.00	0.00	803,125.55	803,125.55	803,125.55	803,125.55	803,125.55	803,125.55	803,125.55	803,125.55	0.00	0.00
1.2.6.1.614.002.001.401	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE SAN ISIDRO EL PUENTE, NO. - MAGFAISMUN/011/2026	0.00	702,903.62	0.00	0.00	0.00	0.00	702,903.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702,903.62
1.2.6.1.614.002.001.402	REHABILITACION DE CAMINO RURAL TRAMO CRUCERO LOS METATES AL RIO, EN LA LOCALIDAD DE LOS METATES, NO. - MAGFAISMUN/010/2026	0.00	535,536.55	0.00	0.00	0.00	0.00	535,536.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,536.55
1.2.6.1.614.002.001.403	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE ZAPOTITLAN DE LA FUENTE, NO. - MAGFAISMUN/011/2026	0.00	301,638.23	0.00	0.00	0.00	0.00	301,638.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,638.23
1.2.6.1.614.002.001.404	REHABILITACION DE CAMINO RURAL EL ARENAL AL CERRITO, EN LA LOCALIDAD DE EL ARENAL, No. - MAGFAISMUN/011/2026	0.00	400,213.04	0.00	0.00	0.00	0.00	400,213.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,213.04
1.2.6.1.614.002.001.405	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE EL CARRIZO, NO. - MAGFAISMUN/012/2026	0.00	520,515.30	0.00	0.00	0.00	0.00	520,515.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,515.30
1.2.6.1.614.002.001.406	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE MAXIMILIANO, NO. - MAGFAISMUN/013/2026	0.00	636,933.44	0.00	0.00	0.00	0.00	636,933.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636,933.44
1.2.6.1.614.002.001.407	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE HUEHUETAN, NO. - MAGFAISMUN/014/2026	0.00	644,475.27	0.00	0.00	0.00	0.00	644,475.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644,475.27
1.2.6.1.614.002.001.408	REHABILITACION DE CAMINO SACA COSECHA EN LA LOCALIDAD DE LOMAS DE VIAL, NO. - MAGFAISMUN/015/2026	0.00	397,130.33	0.00	0.00	0.00	0.00	397,130.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,130.33
1.2.6.1.614.002.001.409	CONSTRUCCION DE PAVIMENTACION CON CEMENTO HORTALAND EN LA CALLE PRINCIPAL EN LA LOCALIDAD DE SAN JOSE DE ORO, MUNICIPIO DE AZOYU GUERRERO, MAGFAISMUN/019/2026	0.00	536,446.33	0.00	0.00	0.00	0.00	536,446.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,446.33

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martes 19 mayo 2026

H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.
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2024 - 2027

H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.
PRESIDENCIA
MUNICIPAL
2024 - 2027

H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.
SINDICATURA
MUNICIPAL
2024 - 2027

H. AYUNTAMIENTO
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CONSTITUCIONAL
AZOYU, GRO.
UNIDAD DE
CONTROL INTERNO
2024 - 2027

Página 1 de 2



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE AZOYU, GRO.
TESORERIA MUNICIPAL
FAISM

PROPUESTA DE OBRA
DEL 1 DE ENERO AL 30 DE MARZO DEL 2026 TRIMESTRE 1



PARTIDA GENÉRICA Y ESPECÍFICA		PRESUPUESTO DE EGRESOS														
		AUTORIZADO	AJUSTES		AMPLIACIONES		MODIFICADO	COMPROMETIDO		DEVENGADO		EJERCIDO		PAGADO		DISPONIBLE
CÓDIGO	CONCEPTO		+	-	+	-		CARGO	ABONO	CARGO	ABONO	CARGO	ABONO	CARGO	ABONO	
1 2 6 1 614 002 001 410	CONSTRUCCION DE MURO DE CONTENCIÓN EN LA CALLE NAYARIT EN LA LOCALIDAD DE AZOYU, MUNICIPIO DE AZOYU, GUERRERO, No. MAGFAISMUNIDAD020226	0.00	1,901,266.66	0.00	0.00	0.00	1,901,266.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901,266.66
1 2 6 1 614 002 001 411	REHABILITACIÓN DE CAMINO SACA COSECHA TRAMO DE AZOYU AL RIO QUETZALA EN LA LOCALIDAD AZOYU, NO. MAGFAISMUNIDAD0162026	0.00	371,118.99	0.00	0.00	0.00	371,118.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,118.99
1 2 6 1 614 002 001 999	URBANIZACION VARIOS	30,384,651.63	0.00	0.00	0.00	0.00	30,384,651.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,384,651.63
Importe Total		48,167,479.29	17,696,054.38	0.00	0.00	0.00	65,863,533.67	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	10,579,196.62	0.00	55,284,337.05



H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.

ELABORÓ
PROFRA. ARIZBE BAUTISTA JUSTO
TESORERA MUNICIPAL
2024 - 2027



H. AYUNTAMIENTO
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CONSTITUCIONAL
AZOYU, GRO.

REVISÓ
PROFRA. TERESA HERNANDEZ DE DIOS
TITULAR DEL ÓRGANO DE CONTROL INTERNO
MUNICIPAL
2024 - 2027



H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.

APROBÓ
H. C. ANET LIBORIO VENANCIO
SINDICATO PROCURADOR
MUNICIPAL
2024 - 2027



H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
AZOYU, GRO.

AUTORIZÓ
C. LUIS JUSTO BAUTISTA
PRESIDENTE MUNICIPAL
2024 - 2027